

SLUM REHABILITATION SOCIETY

Project Proposal: Not Just Houses ---- HOMES !

Since 1972, SRS (Slum Rehabilitation Society) has been responding to issues of shelter for people living in slums --- those displaced by development projects and those in need of security, improved environment and better homes. SRS has consistently and successfully engaged in activities as varied and diversified as slum rehabilitation, housing cooperatives, construction and consultancy, human development, income generation, education and more importantly women and child welfare.

As a Task Force member of the MUTP II of the Maharashtra Government, SRS was entrusted with the task of updating data, additional surveys and community development work as part of the planning team for four transportation projects.

- Jogeshwari Vikhroli Link Road (JVLR)
- Anik Panjarapol Link Road (APLR)
- Road Over Bridge at Jogeshwari South (ROB)
- Road Over Bridge at Jogeshwari North (ROB)

SRS assists the project-affected families, especially vulnerable groups of women and children.

We are seeking support for following projects:

1 **Balwadi**

Infrastructural costs for one Balwadi

A

	Rs.	P.
Furniture i.e. bamboo stands & blackboard	3,2225.00	
Equipment i.e. books , games, puzzles, blocks	8,000.00	
Material , Tape Recorder, audio cassettes	5,600.00	
Miscellaneous	3,000.00	
Total :	48,825.00	

B Recurring expenses of one Balwadi of 30 children for one year

Nutrition Snack 2 Rs. 2/- per child per day X11 months	15,180.00
Stationery	10,000.00
Total :	25,180.00

C Operational expenses of one Balwadi for one year

A	Xerox	2,000.00
B	Printing & stationary	3,000.00
C	Repair & maintenance	2,000.00
D	Housekeeping supplies	3,000.00
E	Rent & electricity	9,000.00
Total :	19,000.00	

D Salaries and events for 2 teachers, 1 supervisor 4 events in the year at one Balwadi.

Salaries @ Rs 1,500 per month for 13 months (inclusive of Diwali gift) X2 teachers	39,000.00
4 events @ Rs. 50/- per child per event (i.e. children's Day, Diwali, Annual Day, Picnic)	60,000.00
Total :	99,000.00

The above is the cost of setting up and running one Balwadi with 30 children and two teachers for one year.

Currently we have 4 Balwadis in Chembur, 4 in Jogeshwari, 1 in Dharavi and 1 in Bandra. The children in the Balwadis are in the age group 2 ½ years to 4 ½ years.

The Balwadis run in the English medium. There shall not be more than 15 children to one teacher. This ensures individual attention to each child.

2. Library and Recreation Centre (In Jogeshwari Area)

Salaries for personnel for a year	96,000.00
Resources	25,000.00
Activities	30,000.00
Rent and Infrastructure	20,000.00
General	10,000.00
Total :	1,81,000.00

Currently one library runs in Chembur . It is used by young children in the group 8yrs - 14yrs. Four batches run daily between 1.00 p.m. and 7.00 p.m. Approximately 100 children are enjoying this programme.

3. Vacation Programme

Vacation programme 1 per year for 1 site with 50 children over a 5 day period including a picnic on the fifth day. In the year 2010, 4 group of children numbering 300 approximately will enjoying this programme.

Hall charges for indoor activities X 4 days Rs. 500/- per day	Rs. 2,000/-
Snacks @ Rs 5 per child 50 X children X4 days	Rs.1,000/-
Materials for craft and art activities	Rs.1,000/-
Total :	Rs. 4,000/-

Picnic inclusive of Bus hire	Rs. 5,000.00
Entry fees	Rs. 1,700.00
Food	Rs. 2,500.00
Total :	Rs. 9,200.00

4. Programmes for Youth

Young people need to have their prospects for employment enhanced with inputs in Personality Development, Conversational English and training for Technical skills.

Classes in conversational English can be held at project sites at timings to suit students and working youth.

Batches of a minimum of 10 and a maximum of 20 students can run once a week for 3 hours or twice a week for 1 ½ hours duration for a period of 3 months

Running costs include	
Rent of Room X3 months	1,500.00
Electricity charges X3 months	600.00
Teaching materials	1,000.00
Honorarium to Instructor X3 months	3,000.00
Total :	6,100.00

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